Region: 2

AVATAR Expenditures Summary

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| --- | --- | --- |
| ***Total Allocations:*** | | |
| 1st Payment: $4,500.00 | | |
| TOT Distance Stipend:$1050.00 | | |
| 2nd Payment: $1,500.00  *(Action Plan and PowerPoint Received)* | | |
| 3rd Payment: $1,500.00  *(2012-2013 Team Trained & Partnership Report Received)* | | |
| ***TOTAL RECEIVED: $*8550.00** | | |
| ***Expenditures Summary:*** | | |
| Stipends (Team Members, School District Support, etc.) | | |
| Date | Item, Payment To | Cost |
| 6/4/13 | Stipend – Dr. Faye Bruun | $60 |
|  | Stipend – Paul Johnson | $80 |
|  | Stipend – Melissa Morin | $70 |
|  | Stipend – Toni Norrell | $20 |
|  | Stipend – Sandra Rippstein | $70 |
|  | Stipend – Dr. Melana Silva | $70 |
|  | Stipend – Faye Wilson | $30 |
| *Subtotal:* | | ***$400*** |
| Travel | | |
| Date | Item, Payment To | Cost |
| 4/8/13 | Travel Expenses - Paula Talley (speaker for math symposium) | $505.60 |
| 8/12/12 | Travel to training – Melissa Morin | $522.93 |
|  | Travel to training – Toni Norrell | $425.60 |
|  | Travel to training – Janet Cunningham | $278.60 |
|  | Travel to training – Judith Wilson | $278.60 |
|  | Travel to training – Sandra Rippstein | $289.60 |
|  | Travel to training – Faye Bruun | $314.60 |
|  | Travel to training – Melana Silva | $395.60 |
|  | Travel to training – Paul Johnson | $372.60 |
|  | Hotel for training – team of 8 | $741.20 |
|  | Travel expenses – evening meal | $73.75 |
|  | Travel expenses – car rental | 127.07 |
| *Subtotal:* | | ***$4325.75*** |
| Meeting Supplies (Refreshments, Resource Materials, etc). | | |
| Date | Item, Payment To | Cost |
| 9/11/12 | Meeting supplies/food - Walmart | $40.76 |
| 10/16/12 | Meeting supplies/food-Walmart | $20.76 |
| 11/20/12 | Meeting supplies/food-Walmart | $17.90 |
| 1/7/13 | Meeting supplies/food-Walmart | $16.98 |
| 2/5/13 | Meeting supplies/food – Walmart | $15.19 |
| 3/25/13 | Supplies for math symp.-Walmart | $93.41 |
| 4/9/13 | Meeting supplies/food - Walmart | $7.17 |
| 6/4/13 | Meeting refreshment-Chili’s | $18.57 |
| *Subtotal:* | | ***$230.74*** |
| Other Direct Costs to AVATAR | | |
| Date | Item, Payment To | Cost |
| 3/30/13 | Meals for math symposium – Del Mar College Dining | $450.00 |
| 9/1/12 | Project Director-August | $472.00 |
| 10/1/12 | Project Director-September | $352.00 |
| 11/1/12 | Project Director - October | $392.00 |
| 12/1/12 | Project Director - November | $192.00 |
| 1/1/13 | Project Director - December | $192.00 |
| 2/1/13 | Project Director - January | $128.00 |
| 3/1/13 | Project Director - February | $288.00 |
| 4/1/13 | Project Director - March | $392.00 |
| 5/1/13 | Project Director - April | $352.00 |
| 6/1/13 | Project Director - May | $240.00 |
| 6/10/13 | Registration fees for ME by the Sea and Training | $300.00 |
| *Subtotal:* | | ***$3750.00*** |
| ***GRAND TOTAL EXPENDITURES: $8706.49*** | | |

*Please Note: This is a general file. Please e-mail Kerry Quinn, AVATAR Graduate Assistant, at* [*kerryquinn@my.unt.edu*](mailto:kerryquinn@my.unt.edu) *if you need another copy of your region specific Expenditures Summary.*