

Final Report – May 2015 to August 2016

 ESC Region \_\_\_\_\_\_\_\_Or Other Organization \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date of this report \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

1. Members of Partnership

Please review the Partnership listed on the AVATAR website. Is it accurate? \_\_\_ Yes \_\_\_No If no, please indicate changes below.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name | District/University | Title | Email | Phone |
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1. Executive Summary

In a one-page, single spaced narrative, please describe the extent to which you have achieved each of the stated goals of the project as stated IN YOUR 2015-16 Action Plan. Highlight your outcomes, successes, and challenges.

1. What do you view as the primary accomplishments of the work in 2015-16?
2. What problems or barriers have you faced in completing the project?
3. Final Expenditure Report

For each budget category, please list the amount expended.

|  |  |  |
| --- | --- | --- |
| Budget Category | Amount Budgeted  | Total Expended as of 8/15/16 |
| Personnel costs |  |  |
| Travel |  |  |
| Materials |  |  |
| Food |  |  |
| Consultants |  |  |
| Other |  |  |
| TOTAL |  |  |

1. Action Plan for Continuation in 2016-17

Goals of partnership (Sample goals below. Please replace them with yours.)

1. Develop ISD and post-secondary partnerships appropriate to local endorsement options
2. Facilitate offering of College Preparatory Courses (CPCs) of the partnership
3. Deepen vertical alignment of the ELA offerings of ISD and post-secondary partners

Objectives supporting your goals

 1.

 2.

 3.

Plan of Work

|  |  |  |  |
| --- | --- | --- | --- |
| # of Related Objective(s) Above | Activity | Planned Evidence of Implementation | Planned Evidence of Impact  |
|  |  |  |  |
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Timeline, Responsibility, Resources, and Evaluation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Date | Activity  | Who is Responsible | Resources Needed | Associated Evaluation |
|  |  |  |  |  |
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