

Action Plan – April 2015 to August 2016

 ESC Region \_13\_ or Other Organization \_\_\_\_\_\_\_\_

Date of Action Plan submitted to UNT \_\_\_7-31-2015\_

Members of Partnership (Please list all) – Current AVATAR Project for 2014-15

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name (include yourself) | District/University/Workforce or P-16 Council | Title/Position | Email | Phone |
| Jennifer Drumm | ESC Region 13 | Senior Coordinator for Curriculum & Instruction | jennifer.drumm@esc13.txed.net | 512-919-5459 |
| Melissa Richardson Curtis, Ph.D. | Austin Community College | Dean, Student Services, Eastview CampusDirector, College Connection | melissa.curtis@austincc.edu | 512-223-5158 |
| Dr. Melissa Biegert | Austin Community College | ECHS Director Austin Community College | melissa.biegert@austincc.edu | (512) 529-7007 |
| Suzy Lofton | Lago Vista ISD | Director of Curriculum & Instruction | suzy\_lofton@lagovista.txed.net | 512-267-8300 |
| David Surdovel | Manor ISD | Executive Coordinator of STEM | David.Surdovel@Manorisd.net | (512) 278-4437 |
| Christine Bailie, M.P.Aff. | E3 Alliance | Director of High School, College & Career Success | cbailie@e3alliance.org | 512-223-7251 |
| Bryan Nankervis | Texas State | Senior Lecturer, Mathematics | bn10@txstate.edu |  |

Goals of partnership (These sample goals should be modified to focus on your specific areas of endorsement and vertical alignment.)

1. Develop ISD, post-secondary, and workforce/ P-16 partnerships appropriate to local endorsement options
2. Facilitate communication and support of College Preparatory Courses (CPCs) of the partnership
3. Facilitate continued conversations regarding vertical alignment of ISD and post-secondary partners

Objectives supporting your goals

 1. Presentations at Curriculum Council for awareness and resource sharing.

 2. Share resources with secondary math and ELA specialists at ESC Region 13 to broaden the communication with district partners.

 3. Continue conversations with Region 20 AVATAR and Pathway projects to gather more information to share within Region 13.

Plan of Work

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| --- | --- | --- | --- |
| # of Related Objective(s) Above | Activity | Planned Evidence of Implementation | Planned Evidence of Impact  |
| 1 | Presentation at Curriculum Council | Presentation at the Sept meeting, live and accessible later through cc.esc13.net | Information dissemination |
| 2 | Facilitate communication through math and ELA leadership meetings and/or blogs | Information sharing, dissemination of resources | Deeper awareness across ESC 13 districts |
| 3 | Open dialogue and resource sharing with ESC 20  | Further resources and successful implementation to share with ESC 13 districts and partners |  |
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Timeline, Responsibility, Resources, and Evaluation

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| --- | --- | --- | --- | --- |
| Date | Activity  | Who is Responsible | Resources Needed | Associated Evaluation |
| 9/10/2015 | Presentation at Curriculum Council | Jennifer, Suzy, David | Power Point, AVATAR website | Number of attendees and video views |
| Fall | Communication with math and ELA | Jennifer | Sharing of resources on the AVATAR site, CPC materials | Feedback from district representatives |
| Fall / Spring | Cooperative sharing with ESC 20 | Jennifer | None | Further knowledge about AVATAR, CPC, etc.  |
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Budget plan

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| --- | --- | --- | --- | --- | --- |
| Anticipated activity (These are examples) | Personnel cost/Stipends | Travel | Materials/Supplies | Food | Consultant |
| April conference |  |  |  |  |  |
| 5 VAT meetings |  |  |  |  |  |
| 3 partnership steering meetings |  |  |  |  |  |
| 4 CPC consultations |  |  |  |  |  |
|  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |