

**Action Plan – April 2015 to August 2016**

 **Citizens for Educational Excellence - ESC Region 2**

**Date of Action Plan submitted to UNT - July 22, 2015**

**Members of Partnership (Please list all)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name (include yourself) | District/University/Workforce or P-16 Council | Title/Position | Email | Phone |
| Dr. Janet Cunningham | Education to Employment Partners (P-16 Council) | Executive Director | jcunningham@edexcellence.org | 361-242-5980 |
| Toni Norrell | ESC Region 2 | Math Curriculum Consultant | Toni.norrell@esc2.us | 361-561-8572 |
| Melissa Morin | ESC Region 2 | Human Resources Director | Melissa.morin@esc2.us | 361-561-8416 |
| Paul Johnson | Del Mar College | Math Instructor | pjohnson@delmar.edu | 361-698-1468 |
| Kathy Cuyler | Coastal Bend College | Math Division Chair | kcuyler@coastalbend.edu | 361-354-2428 |
| Paula Kenney-Wallace | Texas A&M-Corpus Christi | Math Instructor | Paula-kenney-wallace@tamucc.edu | 361-852-6028 |
| Jose Guerra | Texas A&M -Kingsville | Math Coordinator | Jose.guerra@tamuk.edu | 361-593-2113 |
| Polly Allred | Texas A&M-Kingsville | Math Instructor | Polly-allred@tamuk.edu | 361-593-3519 |
| Dr. Melana Silva | Calallen ISD | Curriculum Specialist | msilva@calallen.org | 361-242-5600 |
| Sandra Rippstein | Calallen ISD | Secondary Teacher | srippstein@calallen.org | 361-242-5626 |
| Carlos Guerrero | Robstown ISD | Instructional Coach | Carlos.guerrero@robstownisd.org | 361-767-6600 |
| Jake Salcines | Robstown ISD | District Specialist | Jake.salcines@robstownisd.org | 361-767-6600 |
| Dr. Veronica Gutierrez | Odem-Edroy ISD | District Administrator | vgutierrez@oeisd.org | 361-368-8121 |
| Lisa Hernandez | Odem-Edroy ISD | Math Teacher | hernandezl@oeisd.org | 361-368-8121 |
| Cindy Funke | Odem-Edroy ISD | Math Teacher | funkec@oeisd.org | 361-368-8121 |
| Joe Flores | Odem-Edroy ISD | Math Teacher | floresj@oeisd.org | 361-368-8121 |
| Shere Salinas | Corpus Christi ISD | Math Specialist | Shere.salinas@ccisd.us | 361-695-7200 |
| Marc Aguilera | Corpus Christi ISD | Math Specialist | Marcos.aguilera@ccisd.us | 361-695-7200 |

**Goals of partnership**

1. Develop and sustain partnerships with 6 ISDs, 4 post-secondary institutions, ESC 2, and Workforce Solutions to facilitate providing information about career endorsements to students, counselors and teachers.
2. Continue to develop, offer, document, and analyze results of the College Preparatory Courses (CPCs).
3. Deepen vertical alignment of the Mathematics offerings of ISDs and post-secondary partners, including non-course based options.

**Objectives supporting your goals**

 1. Students, counselors, and teachers will have a greater understanding of the five endorsements and the career pathways to those endorsements.

 2. The number of students taking College Preparatory Courses will increase by 10%.

 3. Secondary mathematics teachers and postsecondary instructors will utilize various opportunities to discuss and vertically align courses.

**Plan of Work**

|  |  |  |  |
| --- | --- | --- | --- |
| **# of Related Objective(s) Above** | **Activity** | **Planned Evidence of Implementation** | **Planned Evidence of Impact**  |
| #1 | Increase the number of partnerships and develop team relationships | Attendance at meetings, agendas, minutes | Planning of future events. |
| #1 | Development of *Ready for College and Career Conference for Counselors* | Program, presentation materials, evaluations | Qualitative and quantitative data on evaluations forms; utilizing materials in the school setting |
| #1 | Development of *Exploring Endorsements Conference* for Grades 8, 9, 10 | Program, presentation materials, evaluations | Selection of endorsements by students; qualitative and quantitative data regarding conference |
| #2 | Strengthen MOUs to include data gathering | Agendas, meeting minutes | MOU revision |
| #2 | Utilize CPC results to determine effectiveness | Gather data; analyze | Report for AVATAR Team |
| #3 | Promote student success through conversations and actions focused on vertical alignment | Agendas, meeting minutes | Strengthening of CPC course, exams, and daily instruction. |
| #3 | Improve vertical alignment by hosting a mathematics symposium | Program, presentation materials, evaluations | Qualitative and quantitative data regarding conference |
| #3 | Provide externship opportunities for mathematics teachers with local businesses | Assignments, timesheets, lesson plans | Lesson plans utilizing real world math |

**Timeline, Responsibility, Resources, and Evaluation**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Date** | **Activity**  | **Who is Responsible** | **Resources Needed** | **Associated Evaluation** |
| Sept. 30, 2015 | Increase the number of partnerships and develop team relationships | AVATAR Team | AVATAR materials | Qualitative assessment |
| October 30, 2015 | Development of *Ready for College and Career Conference for Counselors* | E2E Director | Program, speakers, venue, general materials | Post-event survey |
| Feb. 27, 2016 | Development of *Exploring Endorsements Conference* for Grades 8, 9, 10 | ESC Director | Program, speakers, venue, general materials | Post-event survey |
| June 30, 2016 | Strengthen MOUs to include data gathering | ESC Director | Current MOU and related documents | Revised MOU |
| June 30, 2016 | Utilize CPC results to determine effectiveness | ESC Research Analyst | CPC results | Possible revision of topics or assessment questions |
| June 30, 2016 | Promote student success through conversations and actions focused on vertical alignment | E2E Director | AVATAR materials | Student course data |
| Nov. 30, 2015 | Improve vertical alignment by hosting a mathematics symposium | E2E Director | Program, speakers, venue, general materials | Post-event survey |
| July 31, 2016 | Provide externship opportunities for mathematics teachers with local businesses | Workforce Director | Funding for stipends, employers willing to assist, general materials | Post-event survey; lesson plan documentation |

**Budget plan**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Anticipated activity**  | **Personnel cost/Stipends** | **Travel** | **Materials/Supplies** | **Food** | **Consultant** |  |
| 8 VAT (AVATAR meetings) | $5,000 |  | $100 | $200 |  |  |
| 3 conferences |  | $300 | $1900 | $1,000 |  |  |
| **TOTAL** | **$5,000** | **$300** | **$2,000** | **$1,200** |  |  |