HOTCOG P-20 SERVICE AREA PROFILE

Paul Illich, Ph.D. Vice President, Research, Planning, and Technology McLennan Community College 9-19-2012

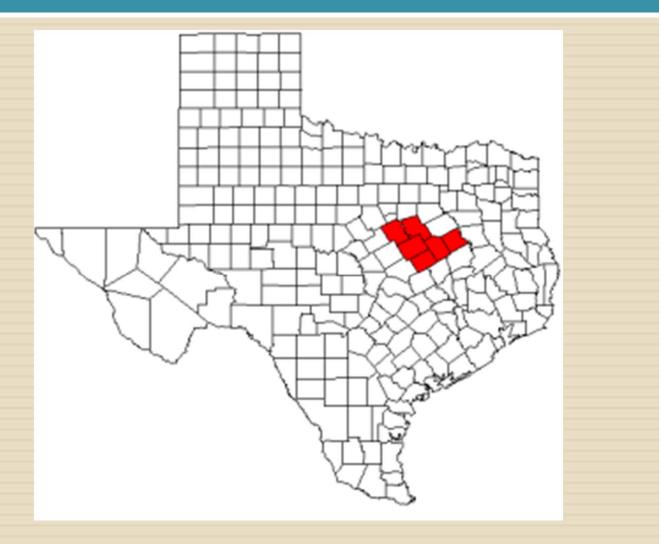


Demographic Data

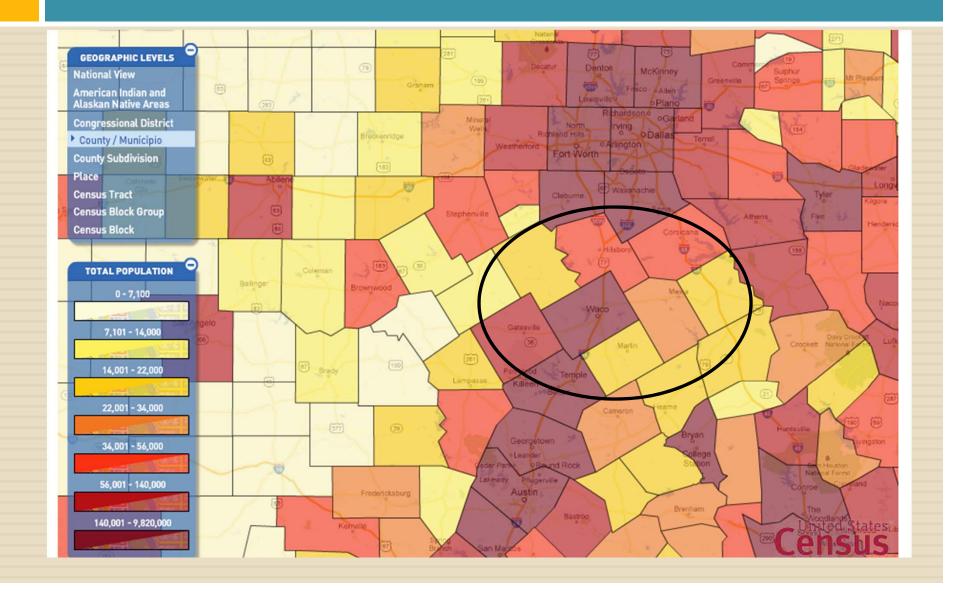
- Population/Location of HOTCOG
- Age
- Gender
- Ethnicity

HOTCOG – Service Area and Total Population

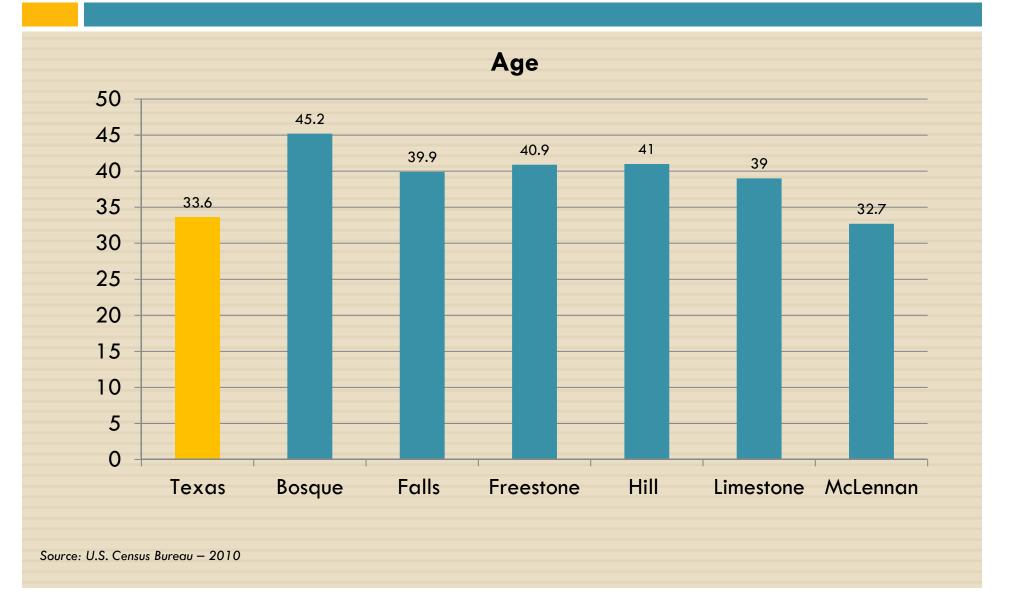
- Bosque 18,212
 Falls 17,866
 Freestone 19,816
 Hill 35,089
 Limestone 23,384
 McLennan 234,906
- Two-thirds of the total HOTCOG population reside in McLennan County



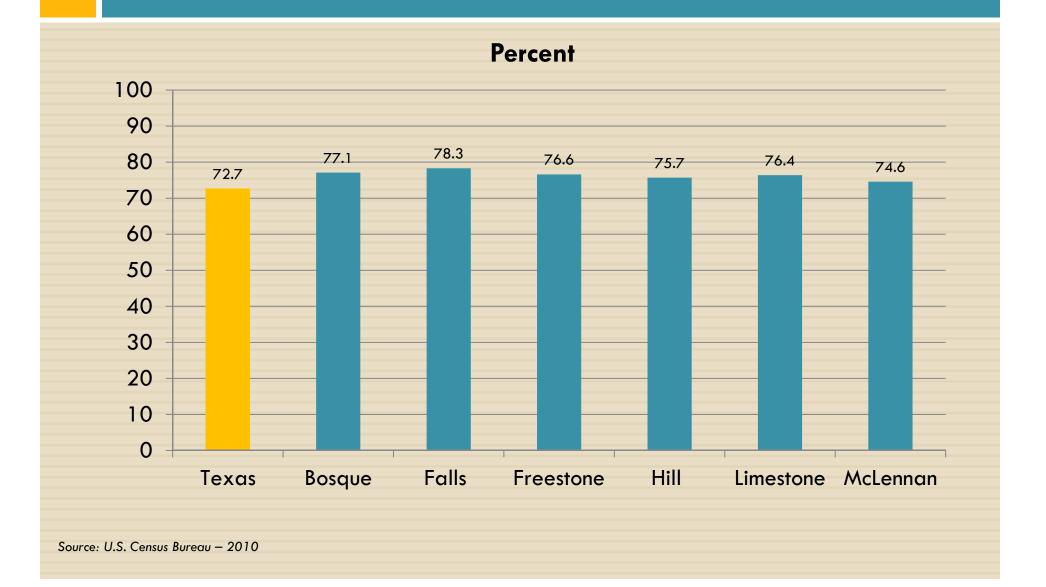
HOTCOG - Population



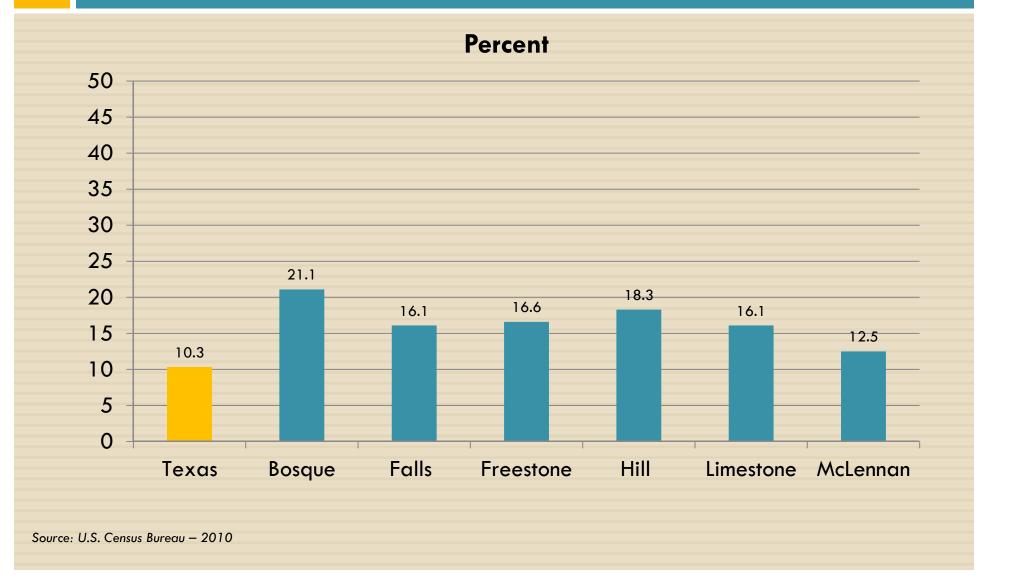
Median Age



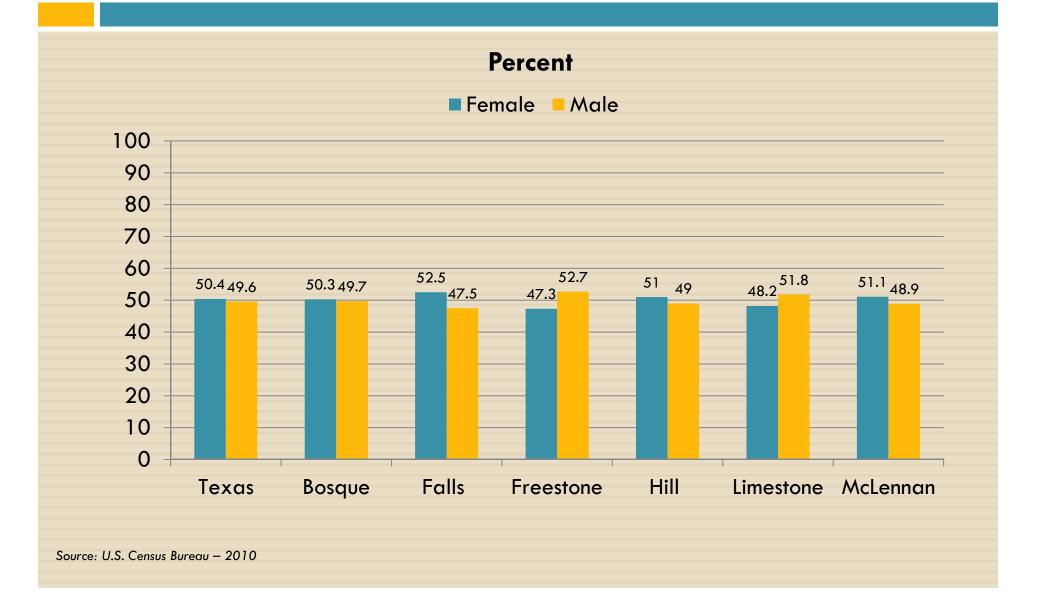
18 Years and Over



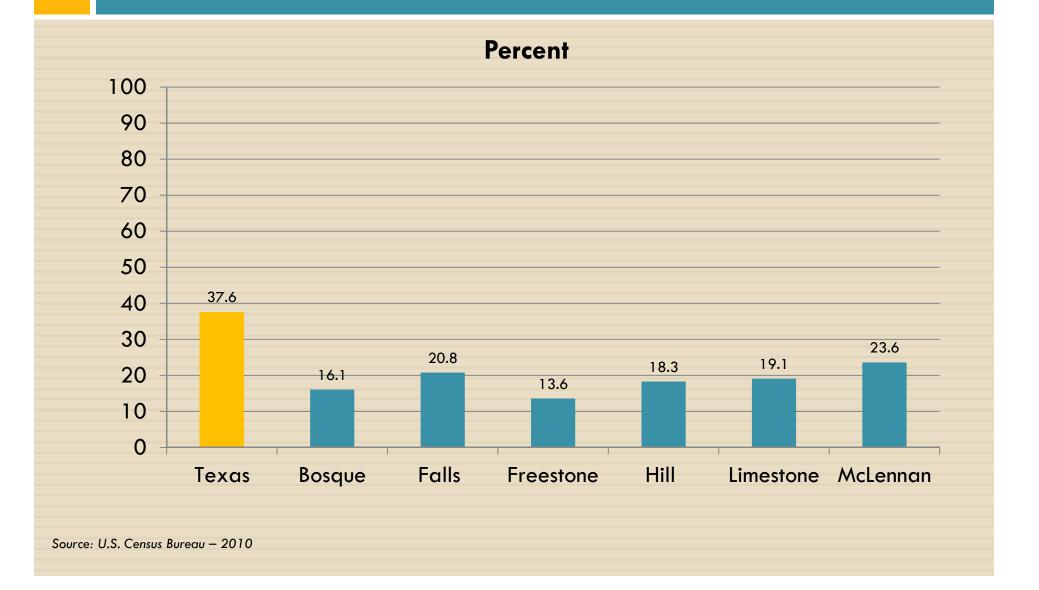
65 Years and Over



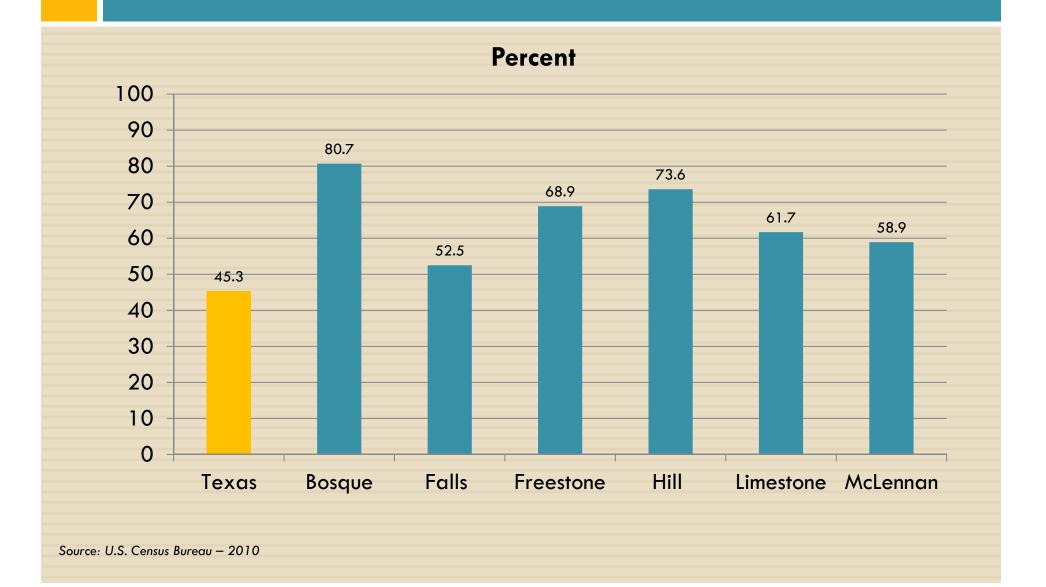
Gender



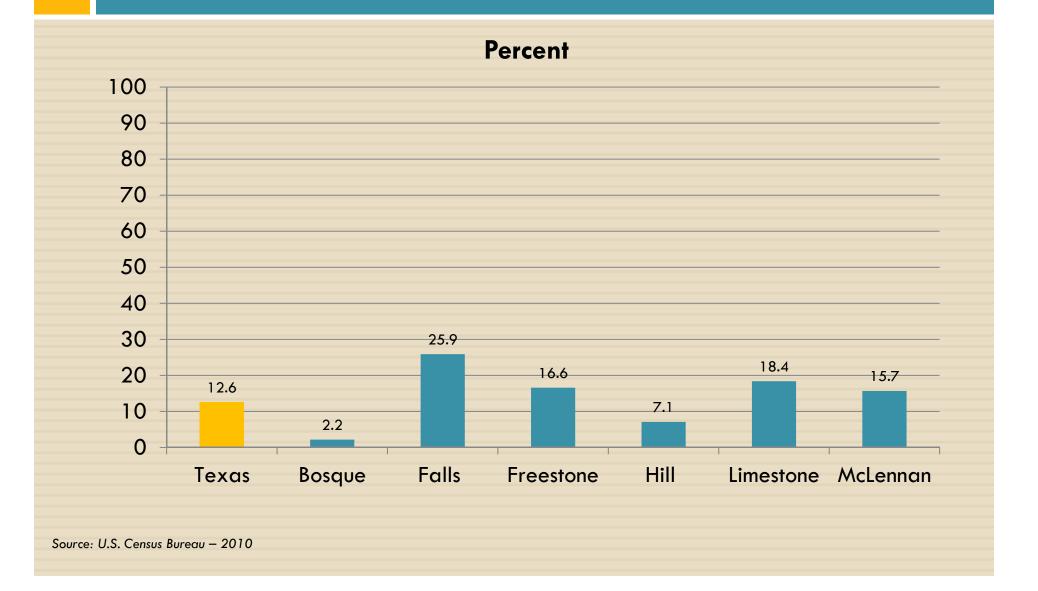
Ethnicity: Hispanic or Latino



Ethnicity: White Alone



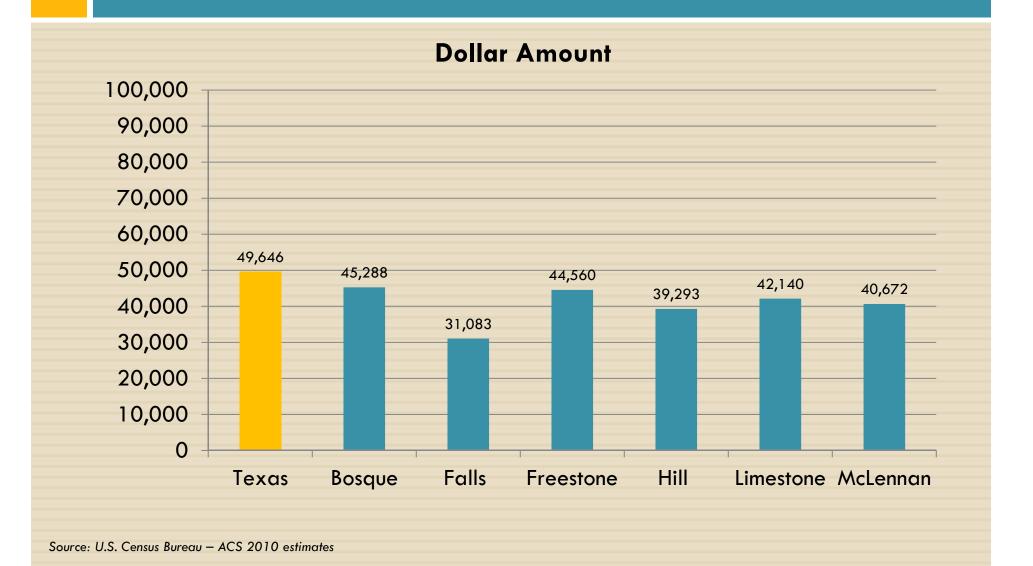
Black or African American Alone



Economic/Workforce Data

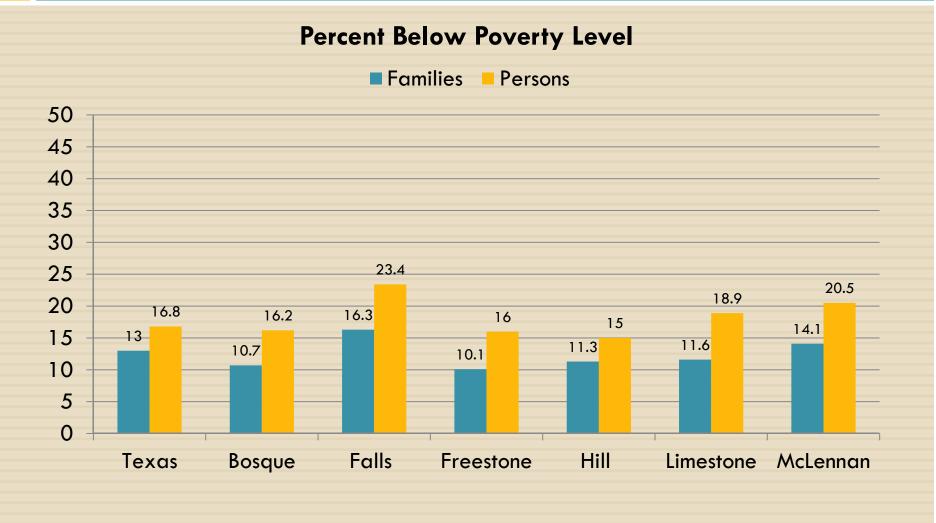
- Median Household Income
- Poverty Rates
- Labor Force

Median Household Income



Families and Persons Below Poverty

Level



Number in Labor Force (Percent)

	Number in Labor Force	Percent Unemployed
Texas	18,380,464	7.0%
Bosque	8,150	7.9%
Falls	7,162	7.9%
Freestone	8,000	6.5%
Hill	15,668	6.7%
Limestone	8,830	4.0%
McLennan	112,337	7.2%

Source: U.S. Census Bureau – ACS 2010 estimates based on population 16 years and older

Industry Profile by County

	Texas	Bosque	Falls	Freestone	Hill	Limestone	McLennan
Agriculture, forestry, mining	2.9	5.8	7.1	16.6	5.7	9.6	1.2
Construction	8.6	11.2	9.2	7.9	12.1	6.9	6.9
Manufacturing	9.7	12.3	11.2	5.1	11.4	5.6	12.3
Wholesale trade	3.3	2.7	2.1	2.1	2.5	2.4	3.3
Retail trade	11.5	11.1	8.6	11.1	12.4	12.1	12.8
Transportation	5.7	6.2	4.9	6.8	8.4	6.3	4.9
Information	2.2	1.1	.3	.3	.7	.9	2.3
Finance, insurance, real estate	6.9	5.0	4.8	3.2	4.5	2.7	6.5
Professional, scientific, management	10.5	4.2	3.8	6.5	4.9	5.4	6.8
Education, health care, and social assistance	20.8	26.3	25.7	26.3	20.0	31.6	26
Arts, entertainment, fod services	8.2	4.9	6.1	4.1	7.5	3.4	8.3
Other services	5.2	4.7	5.4	4.8	5.4	5.0	4.8
Public Administration	4.4	4.4	10.8	5.2	4.4	8.2	4.1

McLennan County and Waco Population Characteristics

Demographic	State	McLennan County	Waco
Population	25,145,561	234,906	124,805
Hispanic	37.6%	23.6%	29.6%
African American	11.8%	14.8%	21.5%
White	45.3%	58.9%	45.8%
Median household income*	\$49 , 646	\$40,672	\$31,288
Families below poverty level*	13.0%	14.1%	21.2%
Individuals below poverty level*	16.8%	20.5%	28.7%

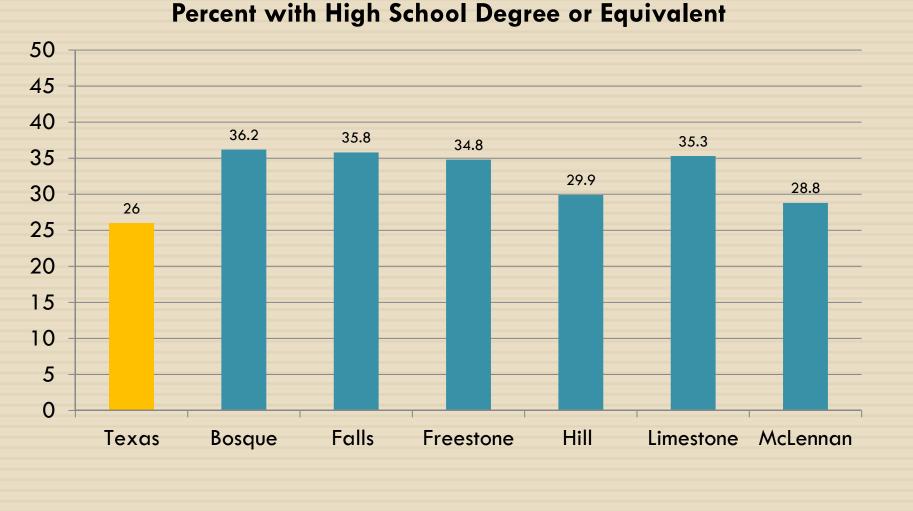
Source: 2010 U.S. Census Bureau; * ACS 2010 estimates

Education Data

- Educational Attainment
- Enrollment by Grade Level
- Public School Performance
- College Readiness and Performance

Highest Degree Earned - High School

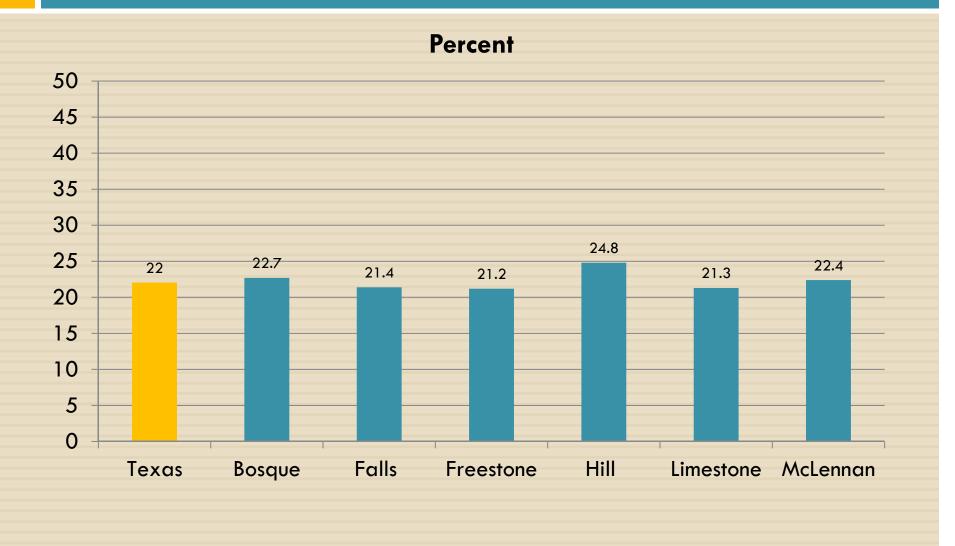
Degree



Source: U.S. Census Bureau – ACS 2010 estimates

Highest Degree Earned - Some

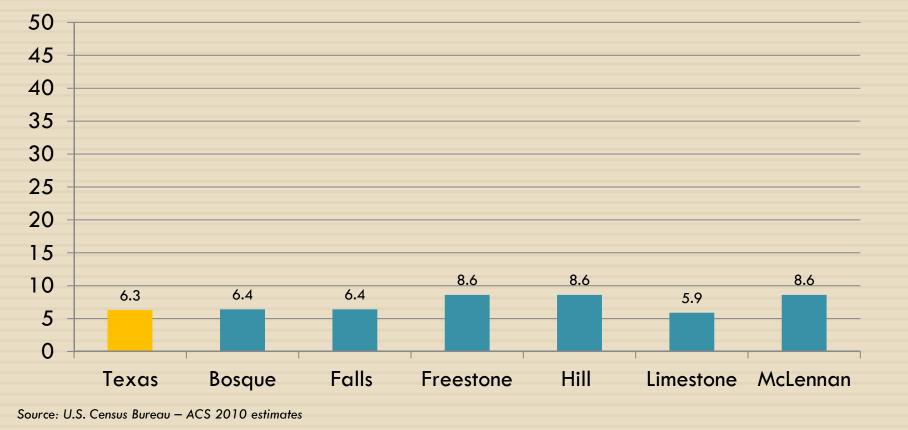
College



Highest Degree Earned - Associate

Degree



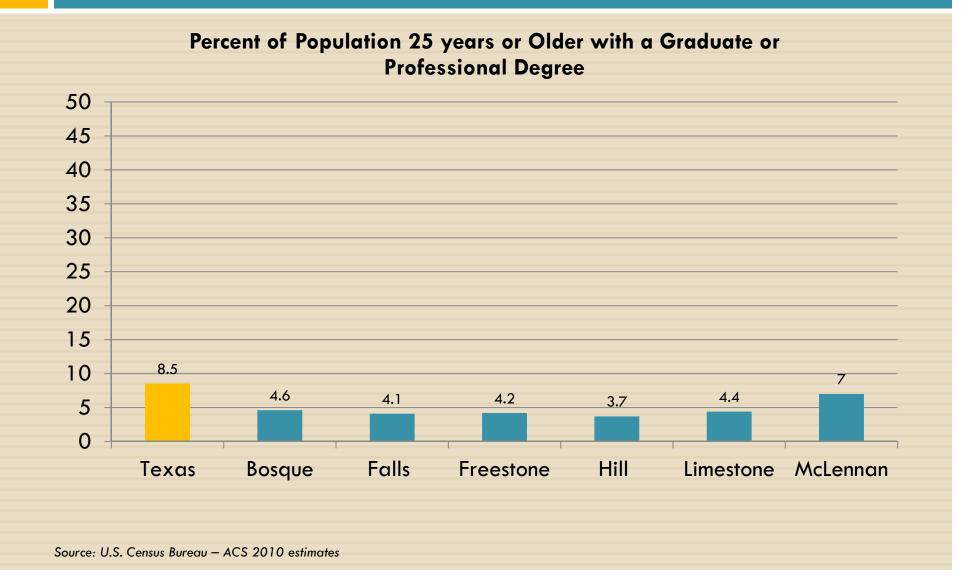


Highest Degree Earned - Bachelor

Degree

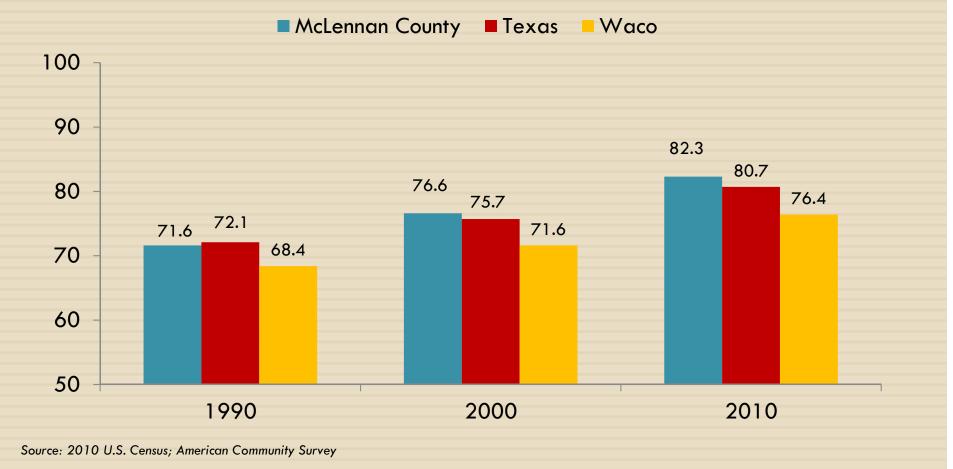
Percent of Population 25 years or Older with a Bachelor Degree 50 45 40 35 30 25 20 17.3 13.6 15 11.6 10.2 10 7.7 7.7 5.7 5 0 Falls Hill Limestone McLennan Texas Bosque Freestone

Highest Degree Earned - Graduate or Professional Degree



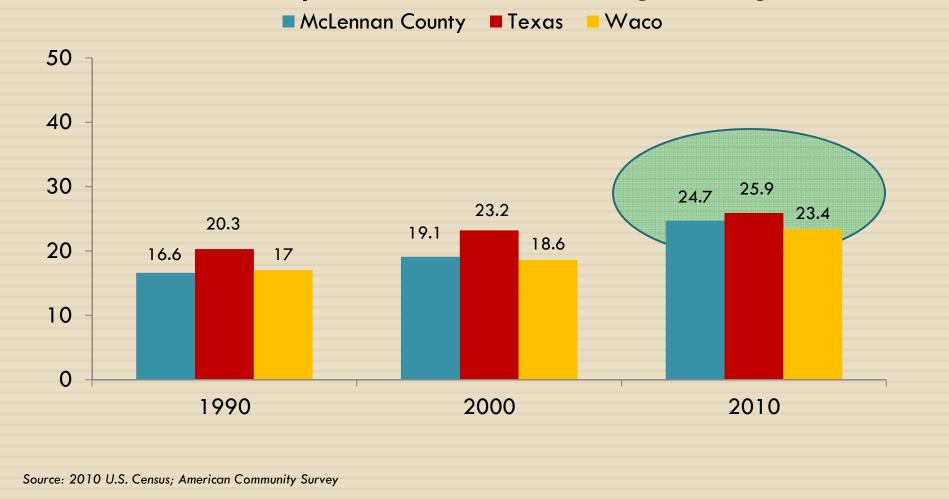
Local Educational Attainment



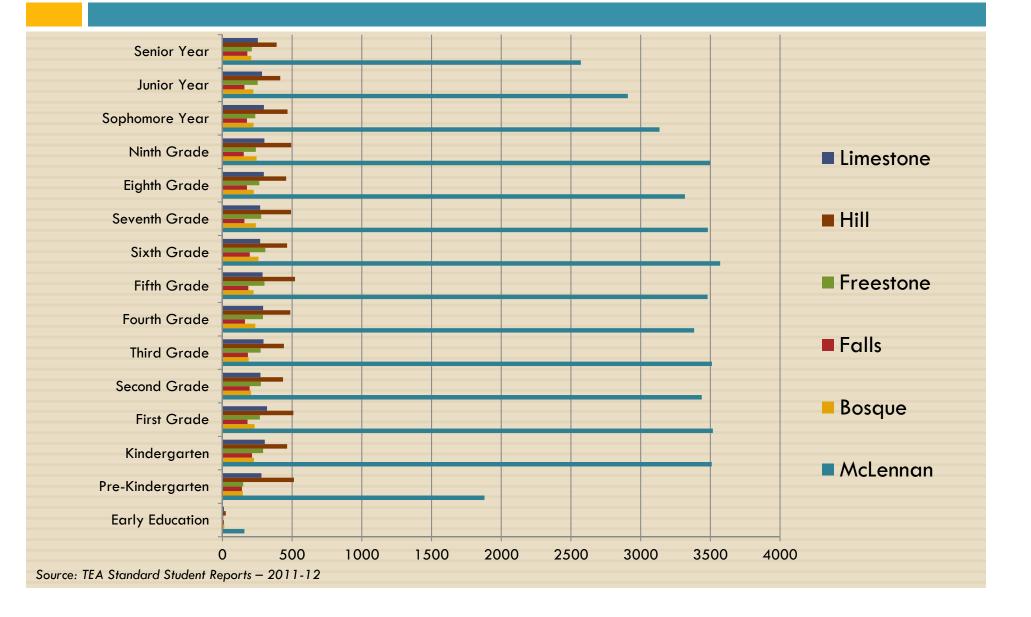


Local Educational Attainment

Percent of Population with a Bachelor Degree or Higher



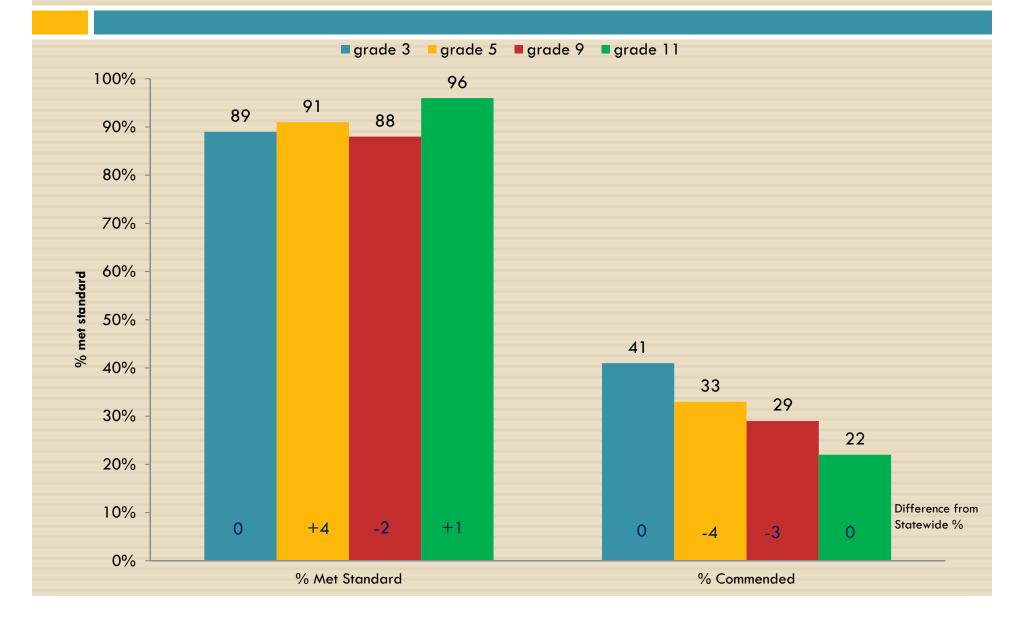
Student Enrollment in Public School



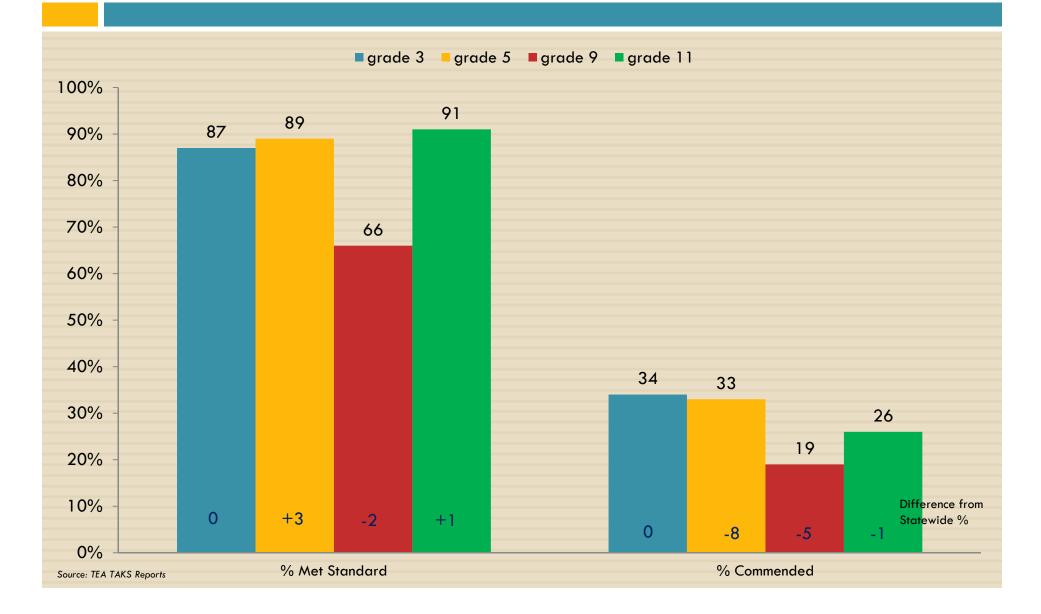
McLennan County Student Enrollment 2010-2011

Senior Year	Total: 44,840 5.7% increase from 2009-2010 WISD: 34% 2,538 Midway ISD: 16%
Junior Year	Other districts: 50%
Sophomore Year	3,130
Ninth Grade	3,536
Eighth Grade	3,220
Seventh Grade	3,346
Sixth Grade	3,454
Fifth Grade	3,544
Fourth Grade	3,449
Third Grade	3,404
Second Grade	3,550
First Grade	3,541
Kindergarten	3,447
Pre-kindergarten	1,878
Early Education	144
	0 500 1000 1500 2000 2500 3000 3500 4000

2011 McLennan County Reading Results (% Meeting Standard and % Commended)

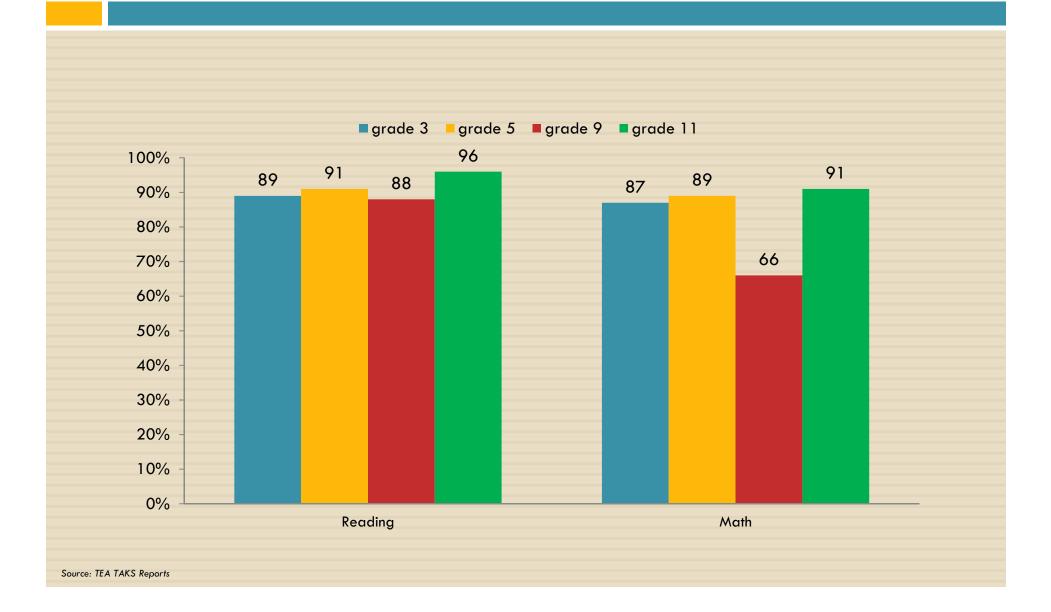


2011 McLennan County TAKS Math Results (% Meeting Standard & % Commended)

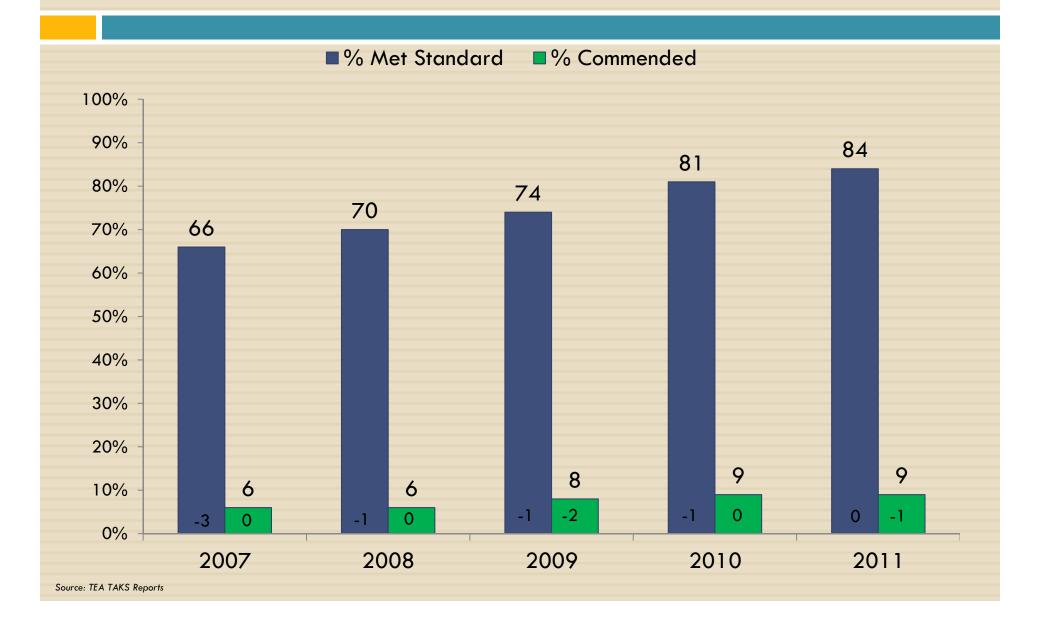


2011 McLennan County TAKS Reading and Math Results

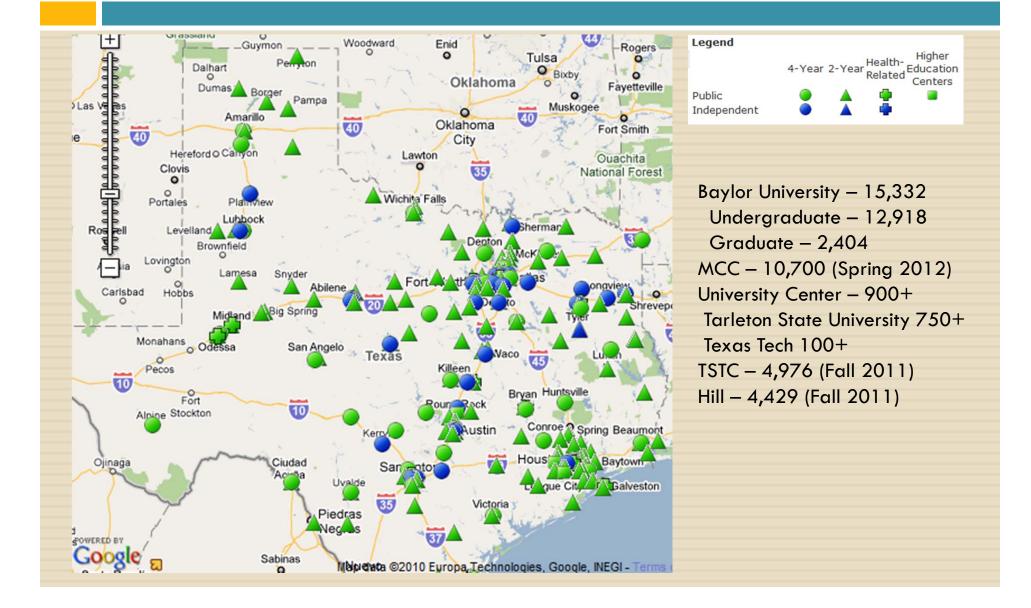
(% Meeting Standard)



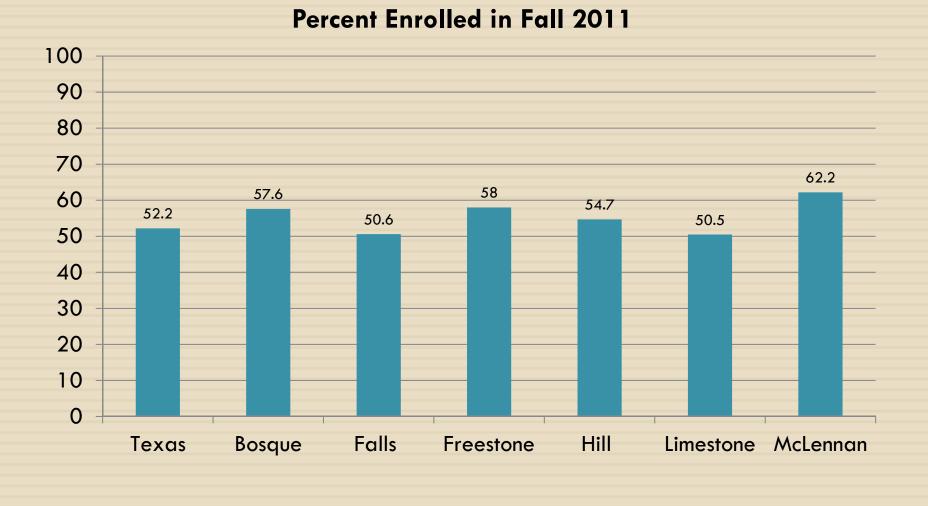
2007-11 McLennan County TAKS Grade 11 All Sections (% Meeting Standard & % Commended)



Texas Institutions of Higher Education

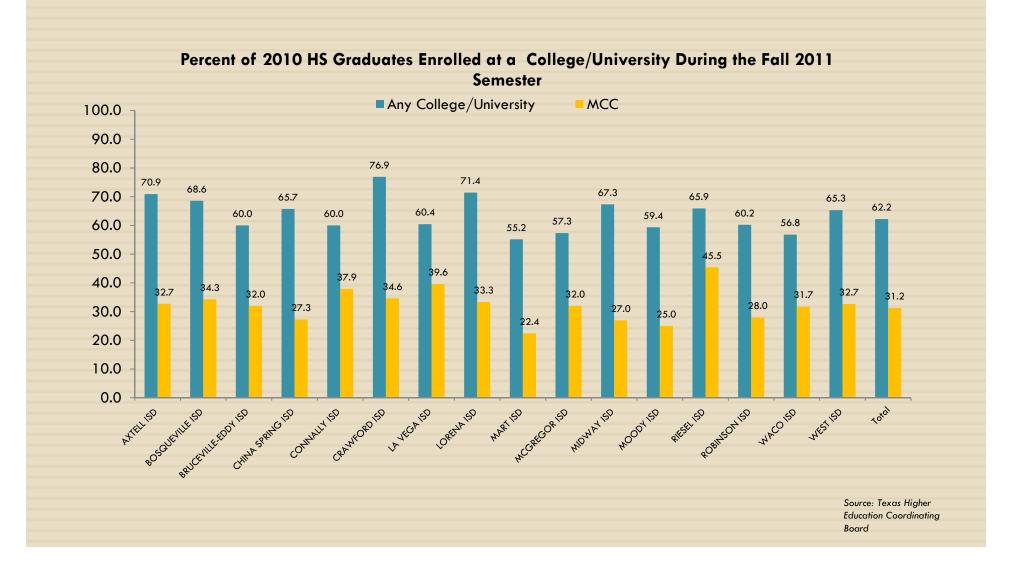


2011High School Graduates Enrolled in Texas Higher Education

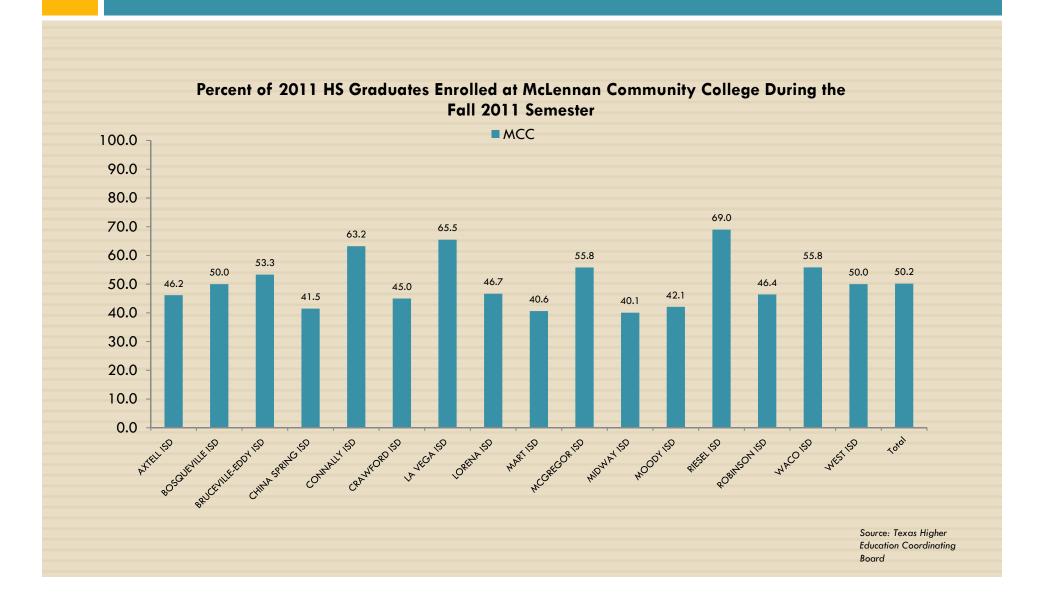


Source: U.S. Census Bureau - 2009 Estimates

Percentage of Recent High School Graduates Attending College or University



Percentage of College Going High School Graduates Attending MCC



Waco ISD College Going Graduates - 2011

Institution		# of Graduates	% of Graduates
McLennan Community Colleg	ge	235	32%
Texas State Technical Colleg	je (Waco)	57	8%
Navarro College		15	2%
Texas A&M University		9	1%
Texas State University		9	1%
Baylor University		8	1%
Not Found		320	43%
Total		741	

Midway ISD College Going Graduates -2010

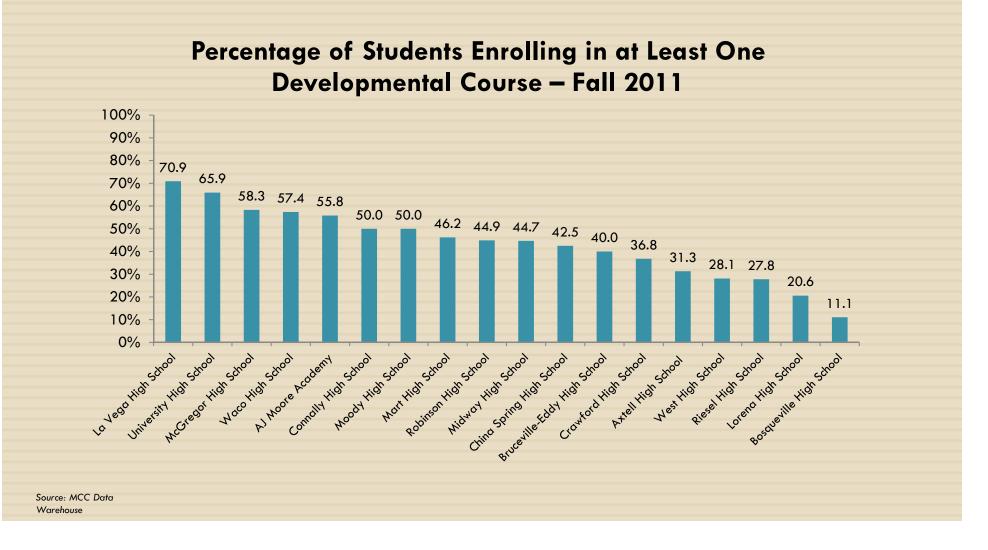
Institution	# of Graduates	% of Graduates
McLennan Community College	133	27%
Baylor University	50	10%
Texas A&M University	23	5%
Texas State Technical College	20	4%
Blinn college	12	2%
Texas Tech University	10	2%
Not Found	161	33%
Total	493	

Percentage of Recent High School Graduates Attending McLennan Community College Needing Remedial Course Work

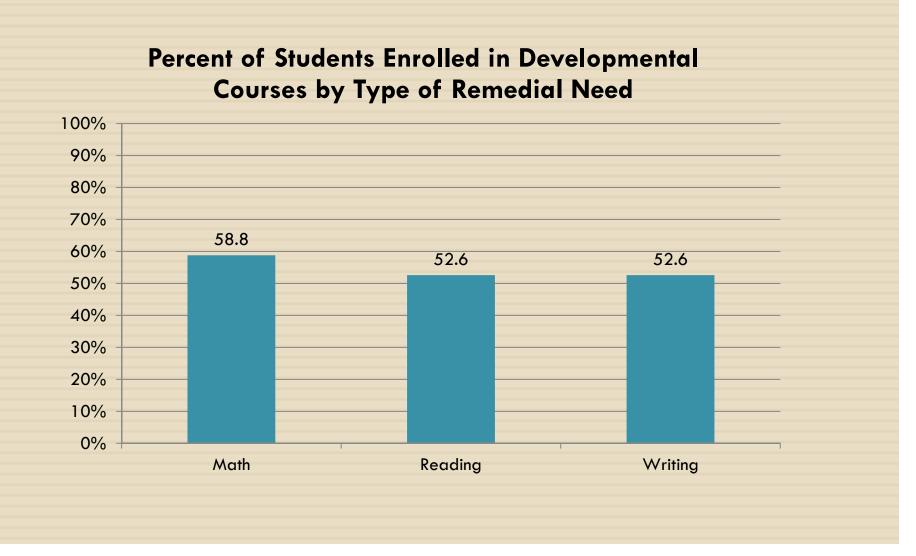
Percent of Students Enrolled in One or More Developmental Courses – Fall 2011



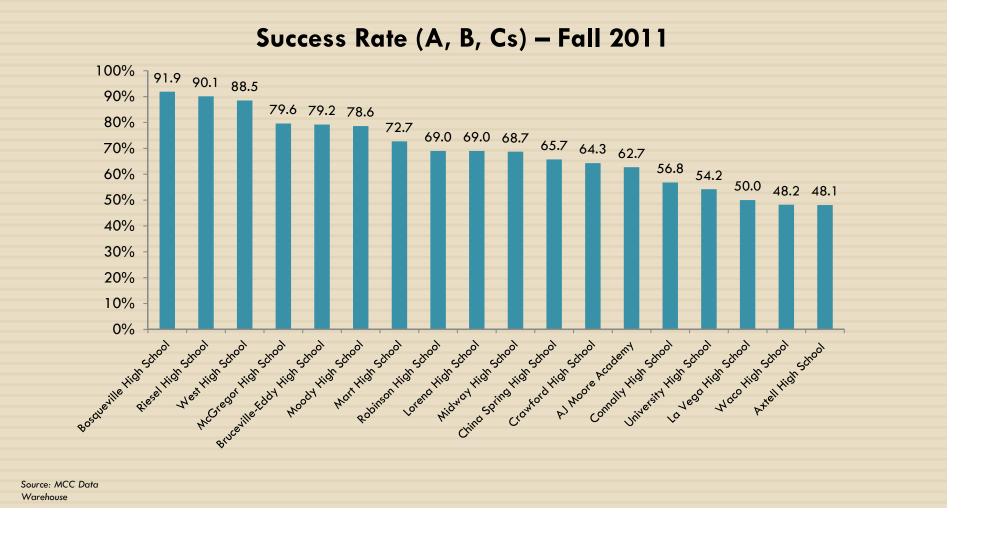
Source: MCC Data Warehouse Percentage of Recent High School Graduates Attending McLennan Community College Needing Remedial Course Work by School



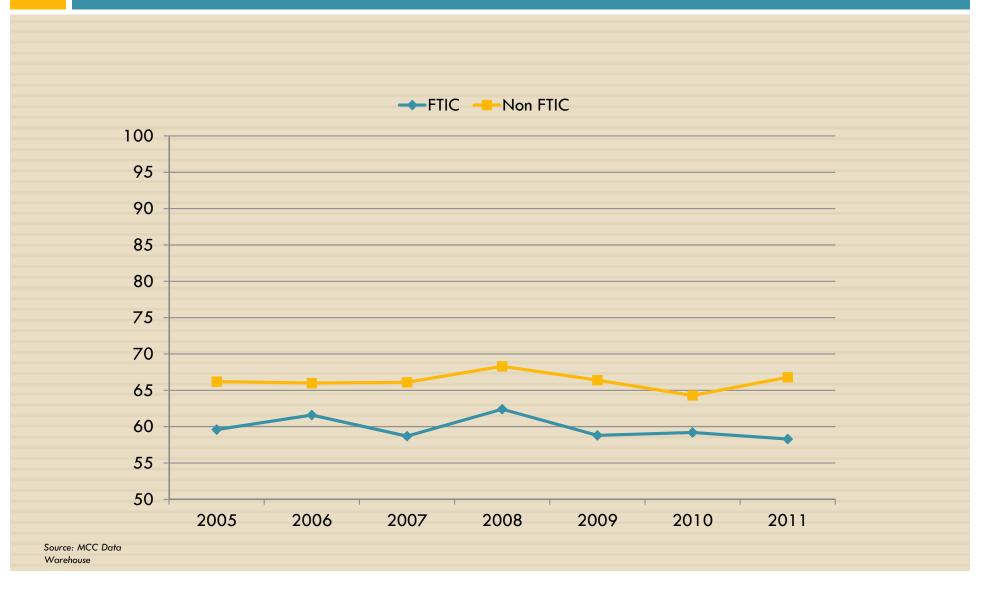
Percentage of Recent High School Graduates Attending McLennan Community College Needing Remedial Course by Type of Remedial Need



Successful Pass Rate of Recent High School Graduates Attending McLennan Community College



Successful Course Completion Rate for First-Time-In-College Students



Fall-to-Spring Retention Rate of Local-Area High School Graduates Attending MCC from 2009-2011

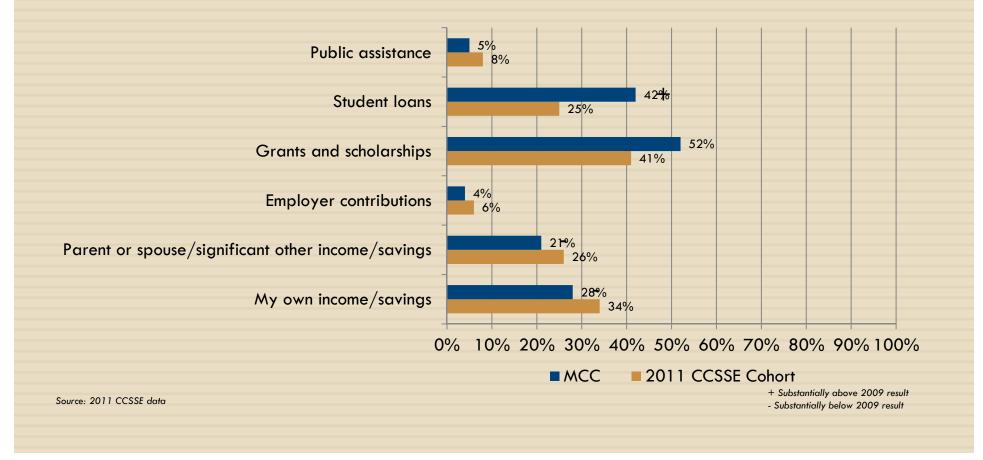
Percent of Students Attending the Fall and Returning the Following Spring



Student Respondent Profile: Funding Sources for Tuition

Which of the following are sources you use to pay your tuition at this college?

Percent indicating item represents a major source



Conclusions

- McLennan County Accounts for Two-Thirds of the Population in HOTCOG
- Demographic Variation by County
- Low Median Income
 - All HOTCOG counties have median household incomes below the State average
- Poverty
 - Falls and McLennan County have the highest poverty rates
 - Waco's poverty rate is nearly twice as high as the State average
 - The median household income among Waco residents (\$31,288) is nearly \$20,000 less than the State average
- Low Educational Attainment of Bachelor Degree Relative to the State
- Performance Gap Between Reading and Math:
 - There is a performance gap between reading and math across all grade levels except Grade 5 with the percentage of Grade 9 students meeting math standards greater than 20% below the percentage meeting reading standards

Conclusions

Decline in Math skills by Grade 9:

- The lowest percentage of students meeting the math standard occurred in Grade 9 and represented a 25% decline from Grade 5
- Mismatch Between Percent Meeting Standard and Percent Prepared for College:
 - 84% of students met the Grade 11 standard for all sections but only 51% of graduates [who attend college] are typically prepared for college level work in all academic areas

<u>Under Prepared Students in Mathematics:</u>

Nearly 60% of recent high school graduates enrolling in remedial course work at MCC enroll in a remedial math course

Conclusions

Variation Across School Districts:

- The percent of students who met the Grade 11 TAKS standard in all sections ranged from 98% to 55% across districts
- The percent of graduates requiring remedial course work upon enrollment at MCC ranged from 71% to 11%

Successes:

- Over 80% of HS students are meeting the TAKS standard
- McLennan County College-Going Rate of 62% is well above Statewide average of 52%
- 50% of all local area college going high school graduates (McLennan County) attend McLennan Community College
- HS Graduates are retained at a higher rate than the average student

Conclusions

New STAAR Assessment May Reduce Percent of Student Requiring Remediation at the College Level

Rising Cost of College Tuition and Reductions in Federal Financial Aid will be a Key Challenge